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Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Office of the Secretary Of Defense	Date: February 2018
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Appropriation/Budget Activity	R-1 Program Element (Number/Name)											
0400: <i>Research, Development, Test & Evaluation, Defense-Wide I BA 5: System Development & Demonstration (SDD)</i>	PE 0604165D8Z I <i>Prompt Global Strike Capability Development</i>											
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
Total Program Element	1,073.276	161.100	201.749	263.414	0.000	263.414	0.000	0.000	0.000	0.000	Continuing	Continuing
164: <i>Hypersonic Glide Experiment and Concepts Demonstration Support</i>	373.741	2.000	1.000	263.414	0.000	263.414	0.000	0.000	0.000	0.000	Continuing	Continuing
166: <i>Alternate Re-Entry System/ Warhead Engineering</i>	562.701	153.810	197.440	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
167: <i>Test Range Development</i>	62.446	2.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
168: <i>OSD CPGS Studies</i>	74.388	3.290	3.309	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing

Note

FY17 P168 reduced from 3,290 to 3,264 for reduction tax to pay for cancelled accounts in WHS. Conventional Prompt Strike program and funding transfers to the Navy, PE 0604659N, starting in FY20. Additional information is classified.

A. Mission Description and Budget Item Justification

This Program Element (PE) was established to develop and demonstrate technologies and applications that advance conventional prompt global strike (CPGS) warfighting capabilities. The program uses a national team with participation from the Services, Agencies, national research laboratories, and further involvement of competitive industry. Program emphasis is on demonstrating component and subsystem technology maturity with risk reduction initiatives highlighted by flight tests. The program funds the design, development, and experimentation of boosters, payload delivery vehicles (PDVs), non-nuclear warheads, thermal protection systems, guidance systems, test range modernization, and mission planning and enabling capabilities. To support these development activities, the program procures modeling and simulation capabilities, ground testing, command and control interfaces, test range support, and launch system infrastructure. Additionally, expert resources address strategic policy and treaty issues. Program timing will be driven by the outcome of flight and ground test events as well as DoD budgets. In FY 2018, as in previous years, funding for the individual Service initiatives will be contingent upon their abilities to execute and achieve satisfactory progress towards project goals as determined by the CPGS portfolio manager.

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Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Office of the Secretary Of Defense				Date: February 2018	
Appropriation/Budget Activity		R-1 Program Element (Number/Name)			
0400: Research, Development, Test & Evaluation, Defense-Wide I BA 5: System Development & Demonstration (SDD)		PE 0604165D8Z I Prompt Global Strike Capability Development			
B. Program Change Summary (\$ in Millions)	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Previous President's Budget	181.303	201.749	218.833	0.000	218.833
Current President's Budget	161.100	201.749	263.414	0.000	263.414
Total Adjustments	-20.203	0.000	44.581	0.000	44.581
• Congressional General Reductions	-20.000	-			
• Congressional Directed Reductions	-	-			
• Congressional Rescissions	-	-			
• Congressional Adds	-	-			
• Congressional Directed Transfers	-	-			
• Reprogrammings	-	-			
• SBIR/STTR Transfer	-	-			
• FFRDC Reduction	-0.177	-	-	-	-
• Reduction Tax for Cancelled Accounts in WHS	-0.026	-	-	-	-
• Economic Adjustment	-	-	-1.450	-	-1.450
• CPS Program Increase	-	-	46.031	-	46.031
Change Summary Explanation					
CPGS program funding aligned with CPGS program plan.					
\$26K reduction tax to pay for cancelled accounts in WHS.					

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Office of the Secretary Of Defense										Date: February 2018		
Appropriation/Budget Activity 0400 / 5					R-1 Program Element (Number/Name) PE 0604165D8Z / Prompt Global Strike Capability Development				Project (Number/Name) 164 / Hypersonic Glide Experiment and Concepts Demonstration Support			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
164: Hypersonic Glide Experiment and Concepts Demonstration Support	373.741	2.000	1.000	263.414	0.000	263.414	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

This Program Element (PE) was established to develop and demonstrate technologies and applications that advance conventional prompt global strike (CPGS) warfighting capabilities. The program uses a national team with participation from the Services, Agencies, national research laboratories, and further involvement of competitive industry. Program emphasis is on demonstrating component and subsystem technology maturity with risk reduction initiatives highlighted by flight tests. The program funds the design, development, and experimentation of boosters, payload delivery vehicles (PDVs), non-nuclear warheads, thermal protection systems, guidance systems, test range modernization, and mission planning and enabling capabilities. To support these development activities, the program procures modeling and simulation capabilities, ground testing, command and control interfaces, test range support, and launch system infrastructure. Additionally, expert resources address strategic policy and treaty issues. Program timing will be driven by the outcome of flight and ground test events as well as DoD budgets. In FY 2018, as in previous years, funding for the individual Service initiatives will be contingent upon their abilities to execute and achieve satisfactory progress towards project goals as determined by the CPGS portfolio manager.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2017	FY 2018	FY 2019
Title: Hypersonic Glide Experiments and Concept Demonstration Development/Support	2.000	1.000	263.414
Description: This sub-project develops technologies and applications that could lead to a system with the following characteristics: effects on targets in a very short-period of time from execution order; non-ballistic flight over the majority of the flight path; positive control from launch to impact; adequate cross-range/ maneuverability to avoid overflight issues; controlled stage drop over Broad Ocean Area. This sub-project also oversees development of non-nuclear warhead technologies to defeat time-sensitive targets for near and longer-term CPGS applications. The technologies developed will have cross-Service and cross-concept applicability and will be developed through close coordination among DoD components. This activity will support both ground and flight tests, and provide all national data to inform a potential acquisition program.			
FY 2018 Plans: <ul style="list-style-type: none"> - Conduct trade studies to evaluate system alternatives, affordability, end-to-end system concepts that will study a weaponized integrated system complete with system architecture, and industrial manufacturing readiness - Continue aerodynamic and weapon risk reduction and technology maturation efforts through ground and wind tunnel tests to improve modeling and simulation capabilities and technology readiness, assessing readiness to conducted integrated penetrator component technology tests 			

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Office of the Secretary Of Defense		Date: February 2018	
Appropriation/Budget Activity 0400 / 5	R-1 Program Element (Number/Name) PE 0604165D8Z / <i>Prompt Global Strike Capability Development</i>	Project (Number/Name) 164 / <i>Hypersonic Glide Experiment and Concepts Demonstration Support</i>	
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2017	FY 2018
<p>- Continue Systems Engineering support to CPGS program and acquisition. Apply support to Integrated Product Teams to facilitate judgments of feasibility and risks of all CPGS concepts. Continue to support outreach and strategic messaging to entire CPGS community and COCOMs.</p> <p><i>FY 2019 Plans:</i> N/A</p> <p><i>FY 2018 to FY 2019 Increase/Decrease Statement:</i> All of FY2019 funding will be allotted to P166, Alternate Re-Entry System/Warhead Engineering.</p>			
Accomplishments/Planned Programs Subtotals		2.000	1.000
C. Other Program Funding Summary (\$ in Millions) N/A			
Remarks			
D. Acquisition Strategy N/A			
E. Performance Metrics N/A			

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2019 Office of the Secretary Of Defense												Date: February 2018			
Appropriation/Budget Activity 0400 / 5						R-1 Program Element (Number/Name) PE 0604165D8Z / <i>Prompt Global Strike Capability Development</i>				Project (Number/Name) 164 / <i>Hypersonic Glide Experiment and Concepts Demonstration Support</i>					

Product Development (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Hypersonic Glide Experiment and Concept Development Support	Allot	Army Space and Missile Defense Center/Navy Strategic Systems Program : Huntsville AL/Washington DC	373.741	2.000		1.000		263.414		-		263.414	Continuing	Continuing	N/A
Subtotal			373.741	2.000		1.000		263.414		-		263.414	Continuing	Continuing	N/A

Remarks NA															
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	Prior Years	FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	373.741	2.000		1.000		263.414		-		263.414	Continuing	Continuing	N/A

Remarks NA															
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Exhibit R-4, RDT&E Schedule Profile: PB 2019 Office of the Secretary Of Defense	Date: February 2018
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Appropriation/Budget Activity 0400 / 5	R-1 Program Element (Number/Name) PE 0604165D8Z / <i>Prompt Global Strike Capability Development</i>	Project (Number/Name) 164 / <i>Hypersonic Glide Experiment and Concepts Demonstration Support</i>
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	FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				FY 2022				FY 2023			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
<i>Hypersonic Glide Experiment and Concepts Demonstration Support</i>																												
Trade Studies																												
Aerodynamic & Weapon Risk Reduction																												
System Engineer Support																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2019 Office of the Secretary Of Defense			Date: February 2018
Appropriation/Budget Activity 0400 / 5	R-1 Program Element (Number/Name) PE 0604165D8Z / <i>Prompt Global Strike Capability Development</i>	Project (Number/Name) 164 / <i>Hypersonic Glide Experiment and Concepts Demonstration Support</i>	

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Hypersonic Glide Experiment and Concepts Demonstration Support</i>				
Trade Studies	1	2018	4	2018
Aerodynamic & Weapon Risk Reduction	1	2017	4	2018
System Engineer Support	1	2017	4	2018

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Office of the Secretary Of Defense										Date: February 2018		
Appropriation/Budget Activity 0400 / 5					R-1 Program Element (Number/Name) PE 0604165D8Z / Prompt Global Strike Capability Development				Project (Number/Name) 166 / Alternate Re-Entry System/Warhead Engineering			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
166: Alternate Re-Entry System/ Warhead Engineering	562.701	153.810	197.440	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

This Program Element (PE) was established to develop and demonstrate technologies and applications that advance conventional prompt global strike (CPGS) warfighting capabilities. The program uses a national team with participation from the Services, Agencies, national research laboratories, and further involvement of industry. Program emphasis is on demonstrating component and subsystem technology maturity with risk reduction initiatives highlighted by flight tests. The program funds the design, development, and experimentation of boosters, payload delivery vehicles (PDVs), non-nuclear warheads, thermal protection systems, guidance systems, test range modernization, and mission planning and enabling capabilities. To support these development activities, the program procures modeling and simulation capabilities, ground testing, command and control interfaces, test range support, and launch system infrastructure. Additionally, expert resources address strategic policy and treaty issues. Program timing will be driven by the outcome of flight and ground test events as well as DoD budgets. In FY 2018, as in previous years, funding for the individual Service initiatives will be contingent upon their abilities to execute and achieve satisfactory progress towards project goals as determined by the CPGS portfolio manager.

B. Accomplishments/Planned Programs (\$ in Millions)

	FY 2017	FY 2018	FY 2019
Title: Alternative Re-Entry System/Warhead Engineering and Delivery Vehicle Options/Development	153.810	197.440	0.000
Description: This sub-project will test and evaluate alternative booster and delivery vehicle options and will assess the feasibility of producing an affordable solution to fill the CPGS capability gap. It will mature technologies that could lead to advanced systems with the following characteristics: effects on targets in a very short-period of time from execution order; non-ballistic flight over the majority of the flight path; positive control from launch to impact; adequate cross-range/maneuverability to avoid over flight issues; and controlled stage drop over Broad Ocean Area. The technologies developed will have cross-Service and cross-concept applicability and will be developed through close coordination among DoD components. This activity will support both ground and flight tests, and provide all national data to inform a potential acquisition program.			
FY 2018 Plans: <ul style="list-style-type: none"> - Finalize testing of Hypersonic Glide Body and Booster to be used in FE-1, and begin manufacturing and testing of Hypersonic Glide Booster to be used in FE-2 - Continue intermediate range objective technology booster development for FE-3 with competitive industry; to include hardware procurement and fabrication - Support development of future flight test systems for CPGS concepts as required 			

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Office of the Secretary Of Defense		Date: February 2018	
Appropriation/Budget Activity 0400 / 5	R-1 Program Element (Number/Name) PE 0604165D8Z / <i>Prompt Global Strike Capability Development</i>	Project (Number/Name) 166 / <i>Alternate Re-Entry System/Warhead Engineering</i>	
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2017	FY 2018
<p>- Update the Technology Development Strategy and system engineering documentation based on updated CPGS engineering and test data, trade studies, and on-going risk reduction/technology development efforts</p> <p>FY 2019 Plans:</p> <ul style="list-style-type: none"> - Continue the manufacturing and testing of Hypersonic Glide Body and Booster to be used in FE-2 - Begin manufacturing and testing of Hypersonic Glide Body to be used in FE-3 - Continue intermediate range objective technology booster development for FE-3 with competitive industry; to include hardware procurement and fabrication - Support development of future flight test systems for CPGS concepts as required - Continue studies for future system development to examine cost, lethality, aerodynamic and thermal characteristics, command and control, operational aspects, and technology integrated product teams - Update the Technology Development Strategy and system engineering documentation based on updated CPGS engineering and test data, trade studies, and on-going risk reduction/technology development efforts - Conduct trade studies to evaluate system alternatives, affordability, end-to-end system concepts that will study a weaponized integrated system complete with system architecture, and industrial manufacturing readiness - Continue aerodynamic and weapon risk reduction and technology maturation efforts through ground and wind tunnel tests to improve modeling and simulation capabilities and technology readiness, assessing readiness to conducted integrated penetrator component technology tests - Continue Systems Engineering support to CPGS program and acquisition. Apply support to Integrated Product Teams to facilitate judgments of feasibility and risks of all CPGS concepts. Continue to support outreach and strategic messaging to entire CPGS community and COCOMs - Continue to support test range infrastructure for long term use - Continue studies for future system development to examine cost, lethality, aerodynamic and thermal characteristics, command and control, operational aspects, and technology integrated product teams <p>FY 2018 to FY 2019 Increase/Decrease Statement: All of FY2019 funding will be allotted to P166, Alternate Re-Entry System/Warhead Engineering.</p>			
Accomplishments/Planned Programs Subtotals		153.810	197.440
C. Other Program Funding Summary (\$ in Millions) N/A			
Remarks			

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Office of the Secretary Of Defense		Date: February 2018
Appropriation/Budget Activity 0400 / 5	R-1 Program Element (Number/Name) PE 0604165D8Z / <i>Prompt Global Strike Capability Development</i>	Project (Number/Name) 166 / <i>Alternate Re-Entry System/Warhead Engineering</i>
<u>D. Acquisition Strategy</u> N/A		
<u>E. Performance Metrics</u> N/A		

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2019 Office of the Secretary Of Defense												Date: February 2018			
Appropriation/Budget Activity 0400 / 5						R-1 Program Element (Number/Name) PE 0604165D8Z / <i>Prompt Global Strike Capability Development</i>				Project (Number/Name) 166 / <i>Alternate Re-Entry System/Warhead Engineering</i>					

Test and Evaluation (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total				
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost To Complete	Total Cost	Target Value of Contract
Alternative Reentry System/Warhead Engineering and Delivery Vehicle Options/Development	Allot	Army Space and Missile Defense Center/Navy Strategic Systems Program : Huntsville AL/Washington DC	562.701	153.810		197.440		0.000		0.000		0.000		Continuing	Continuing	-
Subtotal			562.701	153.810		197.440		0.000		0.000		0.000		Continuing	Continuing	N/A

Remarks NA																
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	Prior Years	FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	562.701	153.810		197.440		0.000		0.000		0.000	Continuing	Continuing	N/A

Remarks NA																
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Exhibit R-4, RDT&E Schedule Profile: PB 2019 Office of the Secretary Of Defense			Date: February 2018
Appropriation/Budget Activity 0400 / 5	R-1 Program Element (Number/Name) PE 0604165D8Z / <i>Prompt Global Strike Capability Development</i>	Project (Number/Name) 166 / <i>Alternate Re-Entry System/Warhead Engineering</i>	

P166 CPGS Flight Experiment 1 (order 10)

	FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Planning/Design																								
Fabrication/Integration																								
Test Execution																								
Post Test Analysis & Reporting																								

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Exhibit R-4, RDT&E Schedule Profile: PB 2019 Office of the Secretary Of Defense																Date: February 2018			
Appropriation/Budget Activity 0400 / 5								R-1 Program Element (Number/Name) PE 0604165D8Z / <i>Prompt Global Strike Capability Development</i>								Project (Number/Name) 166 / <i>Alternate Re-Entry System/Warhead Engineering</i>			

P166 CPGS Flight Experiment 2 (order 20)

	FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Planning/Design																								
Fabrication/Integr.																								
Test Execution																								
Post Test Analysis & Reporting																								

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Exhibit R-4, RDT&E Schedule Profile: PB 2019 Office of the Secretary Of Defense			Date: February 2018
Appropriation/Budget Activity 0400 / 5	R-1 Program Element (Number/Name) PE 0604165D8Z / <i>Prompt Global Strike Capability Development</i>	Project (Number/Name) 166 / <i>Alternate Re-Entry System/Warhead Engineering</i>	

P166 Alternate Re-Entry System/Warhead Engineering

Trade Studies, Ground Testing and Systems Engineering	FY 2016				FY 2017				FY 2018				FY 2019				FY 2020				FY 2021			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4

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Exhibit R-4A, RDT&E Schedule Details: PB 2019 Office of the Secretary Of Defense			Date: February 2018
Appropriation/Budget Activity 0400 / 5	R-1 Program Element (Number/Name) PE 0604165D8Z / <i>Prompt Global Strike Capability Development</i>	Project (Number/Name) 166 / <i>Alternate Re-Entry System/Warhead Engineering</i>	

Schedule Details

Events	Start		End	
	Quarter	Year	Quarter	Year
Navy Flight Experiment 1	1	2017	4	2017
Navy Flight Experiment 2	4	2017	4	2020

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Office of the Secretary Of Defense										Date: February 2018		
Appropriation/Budget Activity 0400 / 5					R-1 Program Element (Number/Name) PE 0604165D8Z / <i>Prompt Global Strike Capability Development</i>				Project (Number/Name) 167 / <i>Test Range Development</i>			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
167: <i>Test Range Development</i>	62.446	2.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		

A. Mission Description and Budget Item Justification

This Program Element (PE) was established to develop and demonstrate technologies and applications that advance conventional prompt global strike (CPGS) warfighting capabilities. The program uses a national team with participation from the Services, Agencies, national research laboratories, and further involvement of industry. Program emphasis is on demonstrating component and subsystem technology maturity with risk reduction initiatives highlighted by flight tests. The program funds the design, development, and experimentation of boosters, payload delivery vehicles (PDVs), non-nuclear warheads, thermal protection systems, guidance systems, test range modernization, and mission planning and enabling capabilities. To support these development activities, the program procures modeling and simulation capabilities, ground testing, command and control interfaces, test range support, and launch system infrastructure. Additionally, expert resources address strategic policy and treaty issues. Program timing will be driven by the outcome of flight and ground test events as well as DoD budgets. In FY 2018, as in previous years, funding for the individual Service initiatives will be contingent upon their abilities to execute and achieve satisfactory progress towards project goals as determined by the CPGS portfolio manager.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2017	FY 2018	FY 2019
Title: Test Range Development	2.000	-	-
Description: This sub-project will complete design, assembly and delivery of power/telemetry subsystems; assemble and integrate components to check command/control and verify range safety functions.			
Accomplishments/Planned Programs Subtotals	2.000	-	-

C. Other Program Funding Summary (\$ in Millions)

N/A

Remarks

D. Acquisition Strategy

N/A

E. Performance Metrics

N/A

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2019 Office of the Secretary Of Defense												Date: February 2018			
Appropriation/Budget Activity 0400 / 5						R-1 Program Element (Number/Name) PE 0604165D8Z / <i>Prompt Global Strike Capability Development</i>						Project (Number/Name) 167 / <i>Test Range Development</i>			
Product Development (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
Test Range Development	Allot	Army Space and Missile Defense Center/Navy Strategic Systems Program : Huntsville AL/Washington DC	62.446	2.000		-		-		-		-	Continuing	Continuing	N/A
Subtotal			62.446	2.000		-		-		-		-	Continuing	Continuing	N/A
			Prior Years	FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals			62.446	2.000		0.000		-		-		-	Continuing	Continuing	N/A
Remarks NA															

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Exhibit R-4, RDT&E Schedule Profile: PB 2019 Office of the Secretary Of Defense			Date: February 2018
Appropriation/Budget Activity 0400 / 5	R-1 Program Element (Number/Name) PE 0604165D8Z / Prompt Global Strike Capability Development	Project (Number/Name) 167 / Test Range Development	

	FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				FY 2022				FY 2023			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Power/Telemetry Subsystem																												
Power/Telemetry Subsystem																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2019 Office of the Secretary Of Defense			Date: February 2018
Appropriation/Budget Activity 0400 / 5	R-1 Program Element (Number/Name) PE 0604165D8Z / <i>Prompt Global Strike Capability Development</i>	Project (Number/Name) 167 / <i>Test Range Development</i>	

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Power/Telemetry Subsystem</i>				
Power/Telemetry Subsystem	1	2017	4	2017

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Office of the Secretary Of Defense										Date: February 2018		
Appropriation/Budget Activity 0400 / 5					R-1 Program Element (Number/Name) PE 0604165D8Z / Prompt Global Strike Capability Development				Project (Number/Name) 168 / OSD CPGS Studies			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
168: OSD CPGS Studies	74.388	3.290	3.309	0.000	0.000	0.000	0.000	0.000	0.000	0.000	Continuing	Continuing
Quantity of RDT&E Articles	-	-	-	-	-	-	-	-	-	-		
A. Mission Description and Budget Item Justification												
This Program Element (PE) was established to develop and demonstrate technologies and applications that advance conventional prompt global strike (CPGS) warfighting capabilities. The program uses a national team with participation from the Services, Agencies, national research laboratories, and further involvement of industry. Program emphasis is on demonstrating component and subsystem technology maturity with risk reduction initiatives highlighted by flight tests. The program funds the design, development, and experimentation of boosters, payload delivery vehicles (PDVs), non-nuclear warheads, thermal protection systems, guidance systems, test range modernization, and mission planning and enabling capabilities. To support these development activities, the program procures modeling and simulation capabilities, ground testing, command and control interfaces, test range support, and launch system infrastructure. Additionally, expert resources address strategic policy and treaty issues. Program timing will be driven by the outcome of flight and ground test events as well as DoD budgets. In FY 2018, as in previous years, funding for the individual Service initiatives will be contingent upon their abilities to execute and achieve satisfactory progress towards project goals as determined by the CPGS portfolio manager.												
B. Accomplishments/Planned Programs (\$ in Millions)									FY 2017	FY 2018	FY 2019	
Title: OSD CPGS Studies									3.290	3.309	-	
Description: This sub-project supports emergent CPGS study efforts. In addition, it supports the application of the Prompt Global Strike Analysis of Alternatives (AoA) results and any AoA updates; requirements development; CPGS basing alternatives; analysis and defining of mission enabling technologies; and measures to avoid conventional missile launch ambiguity with nuclear weapon systems. Finally, it supports administrative activities associated with the management and execution of this Program Element.												
FY 2018 Plans:												
- Continue cost assessment studies for future system development												
- Continue lethality and warhead fuzing studies												
- Continue thermal and aerodynamic modeling and simulation												
- Continue senior steering group panel review and strategic messaging activities												
- Conduct command, control, and operational overlay exercises in parallel with CPGS flight tests												
- Continue program management reviews, ground test status and planning summits, and administrative support of ground test integrated product teams												
FY 2018 to FY 2019 Increase/Decrease Statement:												
All of FY2019 funding will be allotted to P166, Alternate Re-Entry System/Warhead Engineering.												
Accomplishments/Planned Programs Subtotals									3.290	3.309	-	

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Office of the Secretary Of Defense		Date: February 2018
Appropriation/Budget Activity 0400 / 5	R-1 Program Element (Number/Name) PE 0604165D8Z / <i>Prompt Global Strike Capability Development</i>	Project (Number/Name) 168 / <i>OSD CPGS Studies</i>
<p><u>C. Other Program Funding Summary (\$ in Millions)</u> N/A</p> <p><u>Remarks</u></p> <p><u>D. Acquisition Strategy</u> N/A</p> <p><u>E. Performance Metrics</u> N/A</p>		

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Exhibit R-3, RDT&E Project Cost Analysis: PB 2019 Office of the Secretary Of Defense												Date: February 2018			
Appropriation/Budget Activity 0400 / 5						R-1 Program Element (Number/Name) PE 0604165D8Z / <i>Prompt Global Strike Capability Development</i>				Project (Number/Name) 168 / <i>OSD CPGS Studies</i>					

Product Development (\$ in Millions)				FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total			
Cost Category Item	Contract Method & Type	Performing Activity & Location	Prior Years	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Award Date	Cost	Cost To Complete	Total Cost	Target Value of Contract
OSD CPGS Studies	Allot	Army Space and Missile Defense Center/Navy Strategic Systems Program : Huntsville AL/Washington DC	74.388	3.290		3.309		-		-		-	Continuing	Continuing	-
Subtotal			74.388	3.290		3.309		-		-		-	Continuing	Continuing	N/A

Remarks NA															
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	Prior Years	FY 2017		FY 2018		FY 2019 Base		FY 2019 OCO		FY 2019 Total	Cost To Complete	Total Cost	Target Value of Contract
Project Cost Totals	74.388	3.290		3.309		-		-		-	Continuing	Continuing	N/A

Remarks NA													
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Exhibit R-4, RDT&E Schedule Profile: PB 2019 Office of the Secretary Of Defense										Date: February 2018			
Appropriation/Budget Activity					R-1 Program Element (Number/Name)					Project (Number/Name)			
0400 / 5					PE 0604165D8Z / Prompt Global Strike Capability Development					168 / OSD CPGS Studies			

	FY 2017				FY 2018				FY 2019				FY 2020				FY 2021				FY 2022				FY 2023			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Emergent CPS Studies																												
Emergent CPS Studies																												

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Exhibit R-4A, RDT&E Schedule Details: PB 2019 Office of the Secretary Of Defense		Date: February 2018
Appropriation/Budget Activity 0400 / 5	R-1 Program Element (Number/Name) PE 0604165D8Z / <i>Prompt Global Strike Capability Development</i>	Project (Number/Name) 168 / <i>OSD CPGS Studies</i>

Schedule Details

Events by Sub Project	Start		End	
	Quarter	Year	Quarter	Year
<i>Emergent CPS Studies</i>				
Emergent CPS Studies	1	2017	4	2018